

What is not in scope and why

## **Project Information Document**

Name:	EMR - Clock Tower fountain/	wall
Project Objec	etives	
To repair and i	restore the Clock Tower wall in	cluding protection from any further damage or deterioration
Budget Code Crnt Budget Org Budget	346 £ 15,000 25,000	Committee Amenities Project Lead
*Restoration or		wall including removal of decayed brickwork, replacement of decayed
	•	e mortar. Works would be needed on both sides of the wall. We think
that about 20 c	damaged bricks would need to	be cut out and replaced.
*The installatio	on of a mains water supply to a	drinking fountain. The route for the pipework would need to be agreed
_		ere would need to be some negotiation and discussion with the land
		d under the ground or fixed to the face of the boundary wall.
		purchase of the land from the current owner as this would greatly
· · · · · · · · · · · · · · · · · · ·	· ·	of building structures. Also, to consider, is the potential danger and risk
' '	,	be carefully monitored and managed.
	'	on of the restoration works, will need to be jet washed and cleaned.
_	· ·	lems caused by the blocked rainwater drainage system. The gulley's at
		l of obstructions and build-up of silt and the underground drainage runs
	· ·	Such work is needed to reduce the risk of problems relating to rainwater ope. It needs to be established as to who is responsible for the
_	_	k will be Aylesbury Vale District Council or Bucks County Council.
		ed works, will be for the installation of a rainwater drainage channel set
		harge of surface water from the paving's more efficient. Obviously, any
		onnect to an existing storm water sewer. Permission for such works or the
	•	eed with the relevant authority. Again, jet wash cleaning of all of the
_	d be needed on completion of t	
*Also, to be ta	ıken into account, is the need to	reduce the soil ground levels on the neighbours' side of the terracotta
brick boundary		

Project Outcomes
Repaired wall with works to prevent any further water damage
Original Project Milestones
Resources required (other than budget)
Risk Assessment - key points
The damage to the wall could cause injury to public in the area if any of the bricks or seating fails
The wall is listed and if it falls into disrepair the Council could be liable for allowing that to happen
There would be reputational damage if this key local heritage asset was allowed to fail

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## Project Tracking changes of scope, milestones and budget BUDGET

Date	Ref	Transaction	Expenditure	Income	Unclaimed Funding
		Open new EMR		25,000.00	
07/06/2022	231	Reduce CT Wall EMR to fund GR	- 15,000.00		
07/07/2022	BACS	CT Wall works/meetings to June	- 910.00		
05/12/2022	CARD	Listed buildings visit and report	- 286.00		
01/04/2023	241	Increase EMR because of cost of works		6,196.00	
21/12/2023	BACS	Repair bill from contractor	- 14,095.50		
		Account Totals	-£30,291.50	£31,196.00	£0.00
		BALANCE (without secured funding)	£904.50		
		BALANCE (with secured funding)	£904.50		

## PROJECT UPDATES AND CHANGES TO SCOPE

Date	Minute	Action	New Budget	Notes
20/11/2018	A18.101	Resolved to progress a project to repair the wall	25,000.00	budget set in an EMR by finance committee
16/06/2019	A19.025	Dispute over who owns the wall - Clerk to establish ownership		
01/07/2019	P19/095	Report from AVDC heritage outlining work that should be done to the wall in line with its status		
20/09/2019	A19.072	First project specification document approved for recommendation to full Council		
01/10/2019	P19/129	Project approval deferred as no costings had been provided, it was noted that the project was just to restore the wall and not consider the fountain		
01/11/2019	P19/167	Project Manager appointed - Aston Building Surveyors		
07/06/2022	tbc	Budget reduced as no progress had been made	15,000.00	
01/11/2022		The water trough has broken and cracked and it was agreed to add this to the scope of works. It was agreed to no longer pursue the option to create a working water fountain on the basis of cost.		
05/12/2022		Listed buildings visit to review project requirements, tender document prepared and companies asked to tender on that basis		
03/10/2023		Tender awarded and work to commence		
19/12/2023	A23/86	Work completed and report presented to Amenities		